

Updated time line and management plan		
Activity	Start Date	Completion Date

(Please use separate paper if needed)

Part III- Project Budget Update

This budget should reflect only the Special Project’s budget for this grant. Please include other sources of funding received, In-kind donations and community support.

Total Project Budget	Costs to date	Estimate costs to complete project	Total Cost
Direct Costs			
Salaries and Wages			
Travel			
Equipment			
Materials			
Supplies			
Software			
Other			
Direct Costs subtotal			
Indirect Costs			
Rent			
Utilities			
Telephone			
Other			
Indirect Costs subtotal			
Total Costs (Direct + Indirect)			*

Funding Sources	Duration	Amount
Total Funding		*

* All Three totals should match.

