

**Volunteer of the Year
Steve Sollman**

Dr. Sollman embodies the true spirit of "LIVE UNITED"! A dedicated Board member, Steve has volunteered for our United Way for more than 10 years. He has served as Treasurer and on a full array of committees including United Way Dollars for Scholars scholarship selection committee, Allocations, and the Finance Committee. Dr Sollman has filled multiple roles on the Campaign Cabinet from Leadership Giving chair, Nonprofits Division Chair, and Industry Chair.



Steve Sollman and Kathy Eitel, President, Indiana Association of United Ways

A significant portion of the time and resources of our United Way is devoted to managing programs, and grants, to improve the quality of life in our community, while maintaining admin percentage of just 13%.

2013 United Way Dollars for Scholars Scholarships

We made it a little easier for 11 Jennings County students to afford college. United Way Dollars for Scholars Scholarships are awarded each year to recognize more graduating seniors in Jennings County who have made the choice to pursue higher education. Since the program started in 1964 \$169,290 has been awarded. 2013's \$450 scholarship recipients are Amber Burnette, Hillary Blackburn, Jacqueline Bondovski, Maggie Caim, Maria Colina, Keaton Douglas, Haylee Leeds, Bradley Montgomery, Holly Rose, Bailey Sanders, and Katherine Vogel

Our United Way funds programs improving lives Jennings County, targeting the areas of Crisis, Education, Family and Health, with a focus on Financial Stability, ultimately serving thousands.

Jennings County Youth Leadership

We are bringing together whole new generations of young leaders in our community who possess the desire to Give, Advocate and Volunteer. JCYL provides opportunities and experiences to strengthen the leadership skills in high school students. During the 2013-2014 School year 18 Jennings County students participated in an off campus class once a month focusing on different aspects of leadership.

2013 Day of Caring

We engaged an estimated 450 volunteers who completed 64 projects; all directly impacting the quality of life for people in our community. Projects range from yard work for someone disabled or landscaping public spaces and or cleaning out gutters for elderly neighbors to roofing an entire home and building a full garage.

Day of Caring has evolved into a year round opportunity to reach out a hand to one, and improve the condition of all. The Heartbreak List is an online list of projects that cant wait until the next Day of Caring. www.jcunitedway.com

**2013-2014
Community Report**

What we have accomplished together

Jennings County United Way
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www.jcunitedway.com



Community Report – What we have accomplished together

Providing vision and leadership in the community's pursuit of a rich and full quality of life for all people in Jennings County.

Bringing people together to advance the common good.

United Way was built on the belief that together we can accomplish more than any one of us, individual or organization, ever could alone. So, we're bringing together the hearts, hands and minds of our community to make it the best place possible for children and families. It's a big goal. A brighter vision of the future shared by individuals of all backgrounds & experiences. Lend yours to the movement.

Our United Way constantly adapts to meet emerging needs so we are in the best possible position to impact the future of our community. 2013 opportunities included the INvest 1213 Grant and an INvest Regional Collaborative Grant with Jackson, Jefferson and UW of South Central Indiana that our United Way led. Both grants fund ongoing Financial Stability work here in our own community and regional program starts modeled after ours.

Campaign Chair James Webster's leadership drove the effort towards a lofty \$220,000 community goal, raising \$190,000. James champions United Way with energy and passion that inspires volunteers to **LIVE UNITED**. While we did not reach our goal, we did meet last year's actual amount raised.

United Way Worldwide Business Performance Matrix

Jennings County United Way reports annually to United Way Worldwide. The data from Community Impact Practices and Database 2 surveys is compiled by United Way Worldwide to create a Business Performance designation for each United Way. The numeral is relatively fixed year-to-year, while the letter is a Business Performance Index value. Our United Way has been designated as a "2C".

Less than 15% of United Ways received the top "C" designation, "showing substantial progress on the United Way business model". Two thirds of the 15% achieving a "C" designation are larger United Ways.

2013 Board of Directors

Mary Houglund-President, Dan Wright-Vice Pres., Beth Burnette-Secretary, Steve Sollman-Treasurer, James Webster-Past Pres., Terry Bright, Cole Byram, Amanda Chaplin, Mark Dearing, Kathy Dove, Linda Erler, and Gary Yeager.

Financial Stability—A comprehensive initiative to help people, individuals and families, build resources, reduce reliance on crisis assistance, become stable and ultimately self sufficient.

Bridges Out of Poverty—Professional Development workshops based on Ruby Payne's framework for Understanding Poverty. 269 people have attended one of ten workshops totaling 238 days of training. 147 have completed Day 1 and 103 have completed Day 2; 19 educators attended an advanced Research Based Strategies workshop; 12 of the RBS educators are using the Research Based Strategies for Professional Development with all educators at the High School. 70% of those who did "Day 1" have also attended "Day 2" to date.

Getting Ahead—Based on *Bridges Out of Poverty*, clients learn about the Hidden Rules of class, learn to finely assess their own resources, and create their own plan for a better life using SMART goals. We have 33 graduates and 40+ on a waiting list.

R Rules— the teen version of Getting Ahead. This is being facilitated by educators at the middle school with 100 students.

Financial Peace University—A Dave Ramsey class to live debt free that benefits every economic class. 50 people have attended the workshop facilitated by Jon Douglas, a Dave Ramsey Certified Financial Counselor. Jon is available for individual counseling as well.

CharityTracker Plus is for those in the service of inspiring hope in peoples lives—care providers can share information about people experiencing a need for assistance and emergency services and streamline client intake in a secure database, reducing duplication of service to stretch community resources and help meet the most urgent needs. Since its launch in late 2009, 6,587 people have been helped on assistance records that total over \$629,927 of assistance. Additionally, a significant amount of assistance is not quantified with a dollar amount and is shared as well— 9,227 acts of kindness. Referrals can be made between agencies and new ID cards and barcode scanning make data entry more efficient than ever.

2-1-1—Our United Way established 2-1-1 service in Jennings County in December 2009. In 2013, 841 calls from people in need generated 1909 referrals to assistance, up 30%.

Complete, audited, financial reports and IRS form 990's are available online at www.jcunitedway.com

Cash Summary		Pledge Receivable Summary	
United Way Checking	\$47,830.71	Due from 2013	\$ 63,928.16
Indiana Bank & Trust	\$6,713.59	Due from 2012	\$ 17,017.65
Centra Credit Union CD	\$18,510.02	Due from 2011	\$ 18,665.25
Total Cash on Hand	\$73,054.32	Uncollect. Pledges (Net)	\$ (23,415.86)
Total Prepaid Expense	\$3,234.62	Total Pledges	\$76,195.20
Fair Market Value of Endowment	\$22,644.29		
Property and Equipment		Payable Summary	
Property and Equipment	\$4,836.00	Desig. 2013	\$18,439.38
Accum Depreciation	(\$4,211.44)	Desig. 2012 & 2011	\$5,830.56
Total Property/ Equipment	\$624.56	Accounts Payable	\$4,151.17
		Total Liabilities	\$28,421.11
Net Assets-Unrestr.	\$12,164.34		
Net Assets-Restr.	\$ 80,903.61	Total Assets	\$204,174.10
Net Assets-Perm Restr.	\$22,644.29	Total Liabilities	(\$28,421.11)
Change in Net Assets	\$31,619.64	Net Assets	\$175,752.99

Funds Deployed during 2013 - \$184,171

Agency Program Grants	United Way Programs
Advocates for Children	5000
American Red Cross	4000
Big Brothers Big Sisters	6500
Foster Grandparent Program	1500
Family Connections	2000
Good Samaritan Food Pantry	10000
Our Hospice	7000
House of Hope, Inc.	10000
JC Domestic Violence	21000
JC Swim Team	5000
Legal Aid District Eleven	3500
Scipio Athletic League	2000
Senior Resources	6000
St Vincent Jennings Backpacks	1500
The Salvation Army	1750
Contingency Fund- Shelter	5000
	\$91,750
	\$92,421