

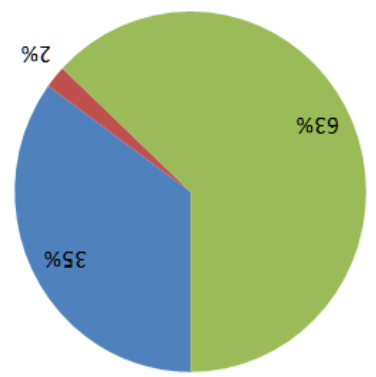
Our United Way supports programs meeting human service needs in Jennings County. Program funding is targeted for programs that impact our community in the areas of Crisis, Education, Financial Stability and Health, serving thousands in Jennings County.

2012 United Way Dollars for Scholars Scholarships
 We made it a little easier for 13 Jennings County students to afford college. United Way Dollars for Scholars Scholarships are awarded each year to help recognize academic achievement among a larger number of graduating seniors in Jennings County who have made the choice to pursue higher education. Since the program started in 1964 \$169,290 has been awarded.

- 2012's \$500 scholarship recipients
- | | |
|------------------|-----------------|
| Daniel Campbell | Matt Capes |
| Adam Capes | Bailee Chilman |
| Hannah Clark | Garrett Jackson |
| Kaitlyn Kopitzke | Logan Lovegrove |
| Samantha Nugent | Mitchell Pettit |
| Marlee Short | Maxwell Tukey |
- LeAnn West

Beyond the dollars
 800+ volunteers devoted 6,500+ hours to United Way totaling \$145,000! That's the equivalent of five people working full time for a year!
2012 Day of Caring engaged 600 volunteers who completed 80 projects; all directly impacting the quality of life for people in our community.

A significant portion of the time and resources of our local United Way is devoted to managing these and other programs and multiple grants that impact the quality of life in our community.



Jennings County Youth Leadership

We are bringing together whole new generations of young people in our community who possess a strong desire to Give, Advocate and Volunteer. JCYL provides opportunities and experiences to strengthen the leadership skills in high school students. During the 2012-13 school year 16 Jennings County students participated in an off-campus class one day a month focusing on different aspects of leadership.



Jennings County United Way is located at 502 Hoosier St, North Vernon, IN 47265. Normal office hours are Monday-Friday from 8:00am – 4:00pm; or by appointment. email cheri@jcunitedway.com phone- 812-346-5257 Fax-812-352-9578 www.jcunitedway.com

2012-2013 Community Report



Jennings County United Way
 PO Box 446, 502 Hoosier Street
 North Vernon, IN 47265
 812-346-5257 cheri@jcunitedway.com
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2012-2013 Community Report

Providing vision and leadership in the community's pursuit of a rich and full quality of life for all people in Jennings County.

Bringing people together to advance the common good.

United Way was built on the belief that together we can accomplish more than any one of us, individual or organization, ever could alone. So, we're bringing together the hearts, hands and minds of our community to make it the best place possible for children and families. It's a big goal. A brighter vision of the future shared by individuals of all backgrounds & experiences. Lend yours to the movement.

Our United Way constantly adapts the way we do business to meet emerging needs so we are in the best possible position to impact the future of our community. 2012 opportunities include the INvest 1213 Grant and an INvest Regional Collaborative Grant with Jackson, Jefferson and UW of South Central Indiana that we lead. Both grants fund ongoing Financial Stability work here in our community and regional programs modeled after our own.

Campaign Chair Tim Grady's leadership carried us through another tough year to meet our \$225,000 community goal. Tim champions United Way with energy and passion that inspires volunteers every step of the way to **LIVE UNITED**. While we did need the INvest Grant match to meet our goal, we exceeded last year's amount raised.

2013 Volunteer of the Year James Webster

Police Chief James Webster has served as president, vice-president, finance chair, allocations chair, and division chair. James is dedicated to the United Way mission and advocates for United Way on every front. He tripled the city's campaign in a few short years, and cultivates willing leaders along the way- a vital foundation for tomorrow.

2012 Board of Directors

Mary Houglund—President	Dan Wright—Vice Pres.
Beth Burnette—Secretary	Steve Sollman—Treasurer
James Webster—Past Pres.	
Terry Bright	Cole Byram
Amanda Chaplin	Mark Dearing
Kathy Dove	Linda Erler
Gary Yeager	

Financial Stability—A comprehensive initiative to help people, individuals and families, build resources, reduce reliance on crisis assistance, become stable and ultimately self sufficient.

Bridges Out of Poverty—Diversity training for professionals based on Ruby Payne's framework for Understanding Poverty. 145 people have attended one of eight workshops totaling 238 days of training. 123 have completed Day 1 and 84 have completed Day 2; 19 educators attended an advanced Research Based Strategies workshop; 12 of the RBS educators are using the Research Based Strategies for Professional Development with all educators at the High School. 68% of those who did "Day 1" have also attended "Day 2".

Getting Ahead—Based on *Bridges Out of Poverty*, clients learn about the Hidden Rules of class, learn to finely assess their own resources, and create their own plan for a better life using SMART goals. With this semester's class we will have 29 graduates and 60+ on a waiting list.

Financial Peace University—A Dave Ramsey class to live debt free benefits every economic class. 47 people have attended the workshop facilitated by Jon Douglas, a Dave Ramsey Certified Financial Counselor. The next class will start July 8, 2013.

CharityTracker Plus is for those in the service of inspiring hope in peoples lives—care providers can share information about people experiencing a need for assistance and emergency services and streamline client intake in a secure database, reducing duplication of service to stretch community resources and help meet the most urgent needs. Since its launch in late 2009, 5,140 people have been helped on assistance records that total over \$486,393 of assistance. Additionally, a significant amount of assistance is not quantified with a dollar amount and is shared as well— 5,250 acts of kindness. The new outcomes module was driven by a regional collaborative grant lead by our local United Way last year and is now available nationally. The Plus upgrade includes goals & outcomes, referrals between agencies and new digital signature capture.

United Way 2-1-1—Our United Way established 2-1-1 service in Jennings County in December 2009. In 2012, 650 calls from people in need generated 967 referrals to assistance.

Financial Reports are subject to audit.

Financial Summary as of 12/31/2012

Assets Summary

Pledges due from 2012	\$72,400.56
Due from 2011 & 2012	\$34,996.67
Uncollectable Pledges	(\$21,604.58)
Total Pledges	\$85,792.65
Total Cash on Hand	\$63,491.36
Total Prepaid Expense	\$8,353.50
Endowment Fair Market	\$24,763.21
Total Equipment	\$4,450.00
Total Assets	\$186,850.72

Payable Summary

Designations 2011 & 2012	\$13,240.45
Accounts Payable	\$6,543.05
Total Payables	\$19,783.50

Net Assets

Net Assets-Unrestricted	\$57,666.23
Net Assets-Temp Restr.	\$105,542.28
Net Assets-Perm Restrict.	\$24,763.21
Change in Net Assets	(\$20,904.50)

Liabilities & Fund Balance

	\$167,067.22
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Funds Deployed during 2012 - \$164,280

Agency Program Grants		Special Project Grants	
Advocates for Children	11000	House of Hope	1,500
American Red Cross	4600	JC Youth Football Program	1,500
Boy Scouts	1100	Kiwanis Flag Program	30
Big Brothers Big Sisters	6500		\$3,030
Family Connections	2000	United Way Programs	
Good Samaritan Food Pantry	10000	Day of Caring	2,670
Hospice	6700	Designations	11,316
House of Hope, Inc.	8500	Dollars for Scholars	6,500
The ARC of Jennings County	4000	Financial Stability Programs	17,326
JC Domestic Violence	21000	Heartbreak Project - Duke Energy & Metaldyne	1,000
JC Swim Team	5000	JC Assistance Network CharityTracker	1,933
Legal Aid District Eleven	4000	Regional Financial Stability Collaborative	5,780
Scipio Athletic League	2000	United Way 211	5,000
Senior Resources	6000	Youth Leadership Philanthropy	3,325
St Vincent Jennings Backpacks	1500		\$54,850
Turning Point	2500	Fiscal Conduit	
Contingency Fund- Shelter	2500	House of Hope	7,500
	\$98,900		\$7,500



Complete, audited, financial reports as well as IRS form 990's are available online at www.jcunitedway.com